South Texas College

Campaign Quarterly Update September-December, 2019

January 2020







South Texas College

Quarterly Campaign Update



2yearexperts.com

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Completed Services September to December 2019

Marketing Strategy

- Marketing Retreat
- o Marketing Plan
- Marketing Budget

Writing Services: Articles

- o September
 - Making a Connection: Alex Sarabia, M.A., LPC
 - A Fresh Start on a Path to Success: Rosario Gonzalez
 - Designing a Career in Architecture: Esmeralda Leija
- o October
 - The Pathway to the Ivy League: Juan Barrera
 - Research into Cattle Fever Ticks: Ernesto Reyes
 - The Science of Suds: Brewery Apprenticeship Program will Tackle Regional Demand
- o November
 - Never too late to learn: Veteran Miguel Mireles succeeding by degrees at STC
 - Francisco Cantu's expressway to success
 - 5 reasons to attend a Community College
- \circ December
 - Prestigious national research project sparks students' interest in science
 - Broke, but together: STC experience fuels holiday hope for Cienfuegos family
 - From Dropout to Doctorate: Exceptional Faculty/Alumna Dr. Anna B. Alaniz

Creative Work

- o Radio ads (8)
- o Mini messaging bible

Media Buying Complete

- Digital Media (see page 8)
- o Facebook/Instagram
- o YouTube
- o Snapchat
- o Snapchat filters
- o Custom Display: Retargeting/ Geofence/ OTT
- o PPC
- o Dynamic inventory retargeting
- o Local directory review management
- o Border Patrol Campaign
- o Dual Enrollment Campaign

2-Year College Experts

Traditional Media (See page 33)

- Outdoor/ Billboards
- o Radio
- Live Remote: KBFM, on 10/12
- o TV
- o Mega Doctor and Texas Border Business (Print and Digital)
- RGVision (Print and Digital)

Research

o Media Preferences Research with 5 Custom Questions

Integrated Marketing and Communications Plan

- o On-campus Kick-off led by Interact CEO Pam Cox-Otto
- On-campus Interviews with Interact CEO Pam Cox-Otto, Researcher Paula Di Dio, and Director of Communications Alejandra Navarro

Continuing Services

Administrative Support

- Weekly status update meetings
- o Project management
- o Campaign tracking and reporting

Integrated Marketing and Communications Plan

- Interview evaluations
- Collateral review

Production and Creative Services

- o Program Videos
- Concept and collateral development (ads)

Writing Services: Articles

o Three articles each month

Media Buying

Facebook/Instagram YouTube Snapchat PPC Custom Display: Retargeting/ Geofence/ OTT Dynamic inventory retargeting Local directory review management Border Patrol Campaign

South Texas College Media Budgets 2019-2020

			Sout	h Texas Colle	ge Media Bud	dget Plan Sep	tember 2019 -	June 2020	×	SOUTH COL	TEXAS LEGE	Expe Exc	erience eptional
	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Total
Digital													
YouTube English	\$ 2,525.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 30,025.0
YouTube Spanish	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 12,000.0
Custom Facebook & Instagram - English & Spanish	\$ 3,700.00	\$ 4,848.20	\$ 4,848.20	\$ 4,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 5,848.20	\$ 65,030.2
Custom Facebook & Instagram Dual Enrollment	\$ 2,000.00												\$ 2.000.00
Snapchat English Snapchat Filters		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00 \$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00 \$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 16,500.00 \$ 4,000.00
Snapchat Spanish		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 16,500.0
Display/OTT/Geofence	\$ 4,825.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	\$ 79,625.0
Directory Listing & Online Review Support - 6 Locations		\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 660.00	\$ 7.260.00
PPC Search Engine Marketing	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 54,000.0
PPC Search Engine Marketing Conquest	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 14.400.0
Border Patrol GeoFence			\$ 1,000.00					\$ 1,000.00			\$ 1,000.00	\$ 1,000.00	\$ 11,000.0
Traditional													
TV			\$ 12,370.00	\$ 11,020.00					\$ 12,670.00	\$ 13,870.00	\$ 14,055.00	\$ 14,240.00	\$ 78,225.00
Broadcast Radio			\$ 16,708.00						\$ 15,868.00	\$ 15,868.00	\$ 16,708.00	\$ 16,708.00	\$ 98,568.0
Pandora Spotify	_		\$ 1,436.44 \$ 2,500.00						\$ 7,675.86 \$ 2,500.00	\$ 6,409.96 \$ 2,500.00	\$ 7,310.30 \$ 2,500.00	\$ 5,111.30 \$ 2,500.00	\$ 30,706.65 \$ 15.000.00
Spotny Out of Home		\$ 8.256.00	\$ 2,500.00						\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 108.670.2
Texas Border Business Print Publication and digital			-		\$ 1.037.65	\$ 1.037.65	\$ 1.037.65	\$ 1.037.65		\$ 1,037.65		\$ 1,037.65	\$ 11.414.1
Mega Doctor Print Publication and digital		\$ 1.037.65				\$ 1.037.65				\$ 1,037.65			\$ 11,414.1
The Monitor Newspaper Wraps	-	\$ 2,600.00	\$ 4,341.29	\$ 2,600.00	+ 1,007.00	\$ 2.600.00	\$ 4,341.29	\$ 2,600.00	÷ 1,007.00	\$ 2,600.00	+ 1,007.00	\$ 4,341.29	\$ 13,023.8 \$ 15,600.0
Totals	\$ 19,750.00	\$ 38,439.50	\$ 81,674,94	\$ 81,910.00	\$ 28,583.50		\$ 32,924.79	\$ 31,183.50	\$ 86,033.07	\$ 86,567.17	\$ 85,892.51	\$ 90,819.80	\$ 694,962.28

South Texas College Media Budget Plan September 2019 - December 2020

	Sep	Oct	Nov	Dec	Status
Digital					
YouTube English	\$ 2,525.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	Continuing
YouTube Spanish	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Continuing
Custom Facebook & Instagram - English & Spanish	\$ 3,700.00	\$ 4,848.20	\$ 4,848.20	\$ 4,848.20	Continuing
Custom Facebook & Instagram Dual Enrollment	\$ 2,000.00				Complete for Fall
Snapchat English		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Continuing
Snapchat Filters				\$ 2,000.00	Complete for Fall
Snapchat Spanish		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Continuing
Display/OTT/Geofence	\$ 4,825.00	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	Continuing
Directory Listing & Online Review Support - 6 Locations		\$ 660.00	\$ 660.00	\$ 660.00	Continuina
PPC Search Engine Marketing	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Continuing
	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Containdaing
PPC Search Engine Marketing Conquest	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1.200.00	Continuing
Border Patrol GeoFence	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Continuing
		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Continuing
Traditional					
TV			\$ 12,370.00	\$ 11,020.00	Complete for Fall
Broadcast Radio			\$ 16,708.00	\$ 16,708.00	Complete for Fall
Pandora			\$ 1,436.44	\$ 2,762.79	Complete for Fall
Spotify			\$ 2,500.00	\$ 2,500.00	Complete for Fall
Out of Home		\$ 8,256.00	\$ 16,735.71	\$ 16,735.71	Complete for Fall
Texas Border Business Print Publication and digital		\$ 1,037.65	\$ 1,037.65	\$ 1,037.65	Continuing
Mega Doctor Print Publication and digital		\$ 1,037.65	\$ 1,037.65	\$ 1,037.65	Continuing
The Monitor Newspaper Wraps			\$ 4,341.29		Complete for Fall
RGVision		\$ 2,600.00		\$ 2,600.00	Continuing
Totals	\$ 19,750.00	\$ 38,439.50	\$ 81,674.94	\$ 81,910.00	\$ 221,774.44

South Texas College Cumulative Data Chart September 2018 to December 2019

Digital Campaigns	September	October	November	December	Totals/Averages
Conversions					
Calls from PPC, Social Media and Display	187	218	179	225	809
Average Call length	3:33	3:51	3:41	3:11	3:34
Form Submissions	38	61	62	78	239
Unique Campus visits after seeing GeoFence Ad	455	833	660	273	2221
Assisted Conversions					
PPC	355	478	374	473	1680
Facebook	59	107	69	47	282
Display	3	3	6	11	23
Social & Digital Media (Facebook, Instagram &	Retargeting)				
Impressions	425,665	511,220	470,491	441,102	1,848,478
Clicks to Website	6.057	6,389	4,902	4,734	22,082
Engagement	543	536	303	249	1,631
Video Views	3,613	5,288	4,802	4,734	18,437
Snapchat (English and Spanish)					
Impressions		264,172	594,610	602,989	1,461,771
Average CPM (Cost Per Mille)		\$5.68	\$8.78	\$5.53	\$6.66
Swipe Ups/Visits		2,637	5,981	6898	15,516
Average CPSU (Cost Per Swipe Up/Visit)		\$0.57	\$0.91	\$0.44	\$0.64
Snapchat (English)*					
Impressions			409,630	355,085	764,715
Average CPM (Cost Per Mille)			\$5.52	\$4.25	\$4.89
Swipe Ups/Visits			4,251	3.651	7,902
Average CPSU (Cost Per Swipe Up/Visit)			\$0.53	\$0.41	\$0.47
Snapchat (Spanish)*					
Impressions			184,980	247,904	432,884
Average CPM (Cost Per Mille)			\$12.04	\$6.08	\$9.06
Swipe Ups/Visits			1,730	3,247	4,977
Average CPSU (Cost Per Swipe Up/Visit)			\$1.29	\$0.46	\$0.88
Snapchat (filters)					
Swipes				1,700	1,700
Uses				817	817
Views				58,900	58,900
YouTube Marketing- English					
Impressions	72,825	72,825	87,024	88,135	320,809
Completed Views	26,982	26,982	38,399	38,317	130,680
Clicks	156	156	203	222	737
Video Views	37%	37%	44%	43%	40%
YouTube Marketing - Spanish					
Impressions	22,384	28,053	26,716	25,151	102,304
Completed Views	10,469	12,618	13,064	12,196	48,347
Clicks	87	113	85	93	378
Video Views	46%	44%	48%	48%	47%

Pay PerClick					
Impressions	24,369	23,169	17,208	18,469	83,215
Visits to website	2,555	2,410	1,475	2,140	8,580
Calls	114	128	71	139	452
Forms Submit	25	44	28	40	137
CTR (Click through rate)	10%	10%	8%	11%	10%
Pay PerClick (Competitor)					
Impressions	13,280	12,542	8,178	7,587	10,397
Visits to website	1,005	1,128	1,016	1,140	4,289
Calls	58	68	69	66	261
Forms Submit	7	12	12	22	53
CTR	8%	9%	12%	15%	11%
Custom Display Campaign					
Impressions	489,581	1,120,913	553,871	572,674	2,737,039
Visits to website	843	1,756	870	1,053	4,522
Completed views	8,833	32,354	22,858	23,922	87,967
Geo-Fencing					
Impressions	234,291	552,929	346,649	371,632	1,505,501
Visits to website	465	1,160	679	815	3,119
Walk-ins	493	833	660	273	2,259
Custome Display Border Patrol Campaign					
Impressions**	тк	170,172	ТК	171,943	931,463
Visits to website	ТК	249	ТК	239	1,321
Average CPM	ТК	5.88	ТК	\$5.82	\$4.14
Traditional Media	September	October	November	December	Totals/Averages
Radio					_
KLVY MIX 107			80	80	160
KHRR La Ley			58	58	116
KBFM (104.1)			106	106	212
KTEX (100.3 FM)			72	72	144
KFRQ (94.5 FM)			68	68	136
KHKZ (106.3 FM)			68	68	136
KKPS (99.5 FM)			58	58	116
Seasonal total			510	510	1,020
Pandora					
Ads Served			-	-	
			110,078	213,360	323,438
Reach ***			110,078 110,952	213,360 189,360	323,438 300,312
Reach *** Clicks					
			110,952	189,360	300,312
Clicks			110,952 27	189,360 53	300,312
Clicks CTR			110,952 27	189,360 53	300,312
Clicks CTR Spotify			110,952 27 0.05%	189,360 53 0.06%	300,312 80
Clicks CTR Spotify Ads Served Reach Clicks			110,952 27 0.05% 127,688 37,394 278	189,360 53 0.06% 139,681 30,703 381	300,312 80 267,369
Clicks CTR Spotify Ads Served Reach Clicks CTR			110,952 27 0.05% 127,688 37,394	189,360 53 0.06% 139,681 30,703	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV			110,952 27 0.05% 127,688 37,394 278	189,360 53 0.06% 139,681 30,703 381	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR			110,952 27 0.05% 127,688 37,394 278	189,360 53 0.06% 139,681 30,703 381	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV			110,952 27 0.05% 127,688 37,394 278 0.24%	189,360 53 0.06% 139,681 30,703 381 0.27%	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV KGBT (CBS4)			110,952 27 0.05% 127,688 37,394 278 0.24% 36	189,360 53 0.06% 139,681 30,703 381 0.27% 36	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV KGBT (CBS4) KVEO (NBC 23)			110,952 27 0.05% 127,688 37,394 278 0.24% 36 10	189,360 53 0.06% 139,681 30,703 381 0.27% 36 10	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV KGBT (CBS4) KVEO (NBC 23) KTLM (Telemundo 40)			110,952 27 0.05% 127,688 37,394 278 0.24% 36 10 10	189,360 53 0.06% 139,681 30,703 381 0.27% 36 10 10	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV KGBT (CBS4) KVEO (NBC 23) KTLM (Telemundo 40)			110,952 27 0.05% 127,688 37,394 278 0.24% 36 10 10	189,360 53 0.06% 139,681 30,703 381 0.27% 36 10 10	300,312 80 267,369 68,097
Clicks CTR Spotify Ads Served Reach Clicks CTR Broadcast TV / Cable TV KGBT (CBS4) KVEO (NBC 23) KTLM (Telemundo 40) KNVO (Univision)			110,952 27 0.05% 127,688 37,394 278 0.24% 36 10 10 10 18	189,360 53 0.06% 139,681 30,703 381 0.27% 36 10 10 10 14	300,312 80 267,369 68,097 659

* These figures by language are already included in the combined totals for Snapchat.

** We need to collect the correct monthly totals for Border Patrol's September and November. The cumulative total is correct.

***This number looks inaccurate. Waiting to hear from vendor.

tk - We are still trying to collect this information.

Campaign Highlights September to December 2019

Overview of All Digital Campaign Highlights

7,982,454 impressions of video ads, static ads and text ads. 60,600 visits to the website.

264,345 remarketing impressions to keep in front of potential students that already visited your website 284,431 completed video views through YouTube, Facebook and Display

Total Conversions from PPC, Social Media & Display

809 calls from the PPC, Social Media and Display

239 form submissions from PPC, display and social

2,221 people that stepped foot onto one of the STC campuses from being geofenced

1,985 Latent Conversions.

Goals were set up in Google Analytics to track form submissions that happen organically or through direct traffic, but the first touch point of the person was through paid media (PPC, display, Facebook, etc.). Latent conversions happen later on your website, but the first touch point of the person came through paid media.

Conversions

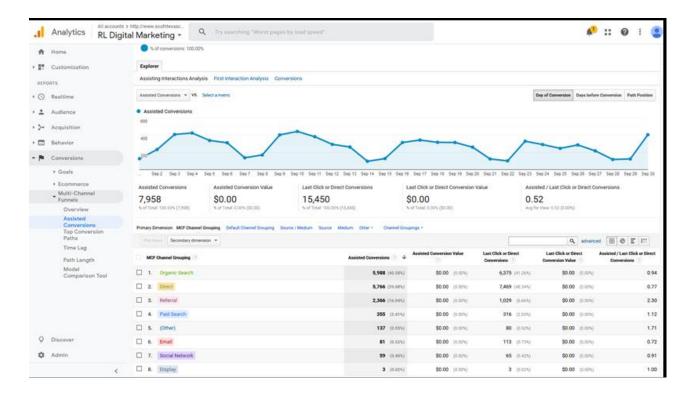
September Conversions from All Digital Campaigns

187 calls from PPC, Social Media & Display
3:33 average call length, quality of leads is great
38 form submissions
455 people visited an STC campus after being served an ad on their mobile phone while in a geofenced location.

September Latent Conversions

PPC: 335

Facebook assisted conversions: 59 Display assisted conversions: 3

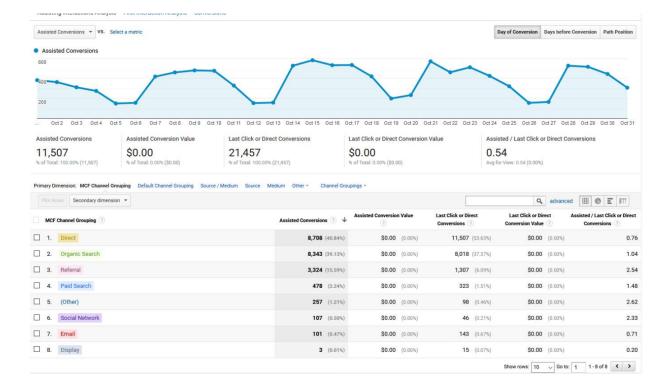


October Conversions All Digital Campaigns

218 calls from PPC, Social Media & Display
3:51 average call length, quality of leads is great
61 form submissions from PPC, display and social
833 people visited an STC campus after being served an ad on their mobile phone while in a geofenced location.

October Latent Conversions

PPC assisted conversions: 478 Facebook assisted conversions: 107 Display assisted conversions: 3

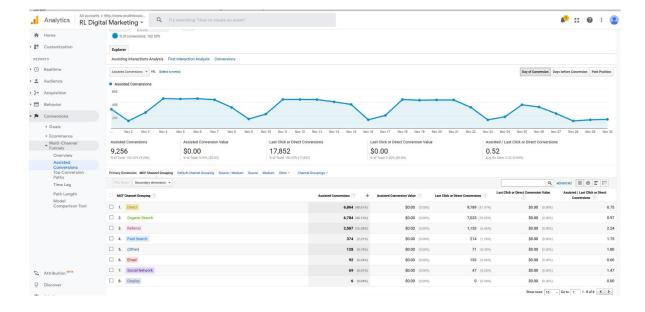


November Conversions All Digital Campaigns

179 calls from PPC, Social Media and Display
3:41 average call length, quality of leads is great
62 form submissions from PPC, display and social
660 people visited an STC campus after being served an ad on their mobile phone while in a geofenced location.

November Latent Conversions

PPC: 374 Facebook: 69 Display: 6



2-Year College Experts

December Conversions All Digital Campaigns

225 calls from the PPC, Social Media and Display
3:11 average call length, quality of leads is great
78 form submissions from PPC, display and social
273 people visited an STC campus after being served an ad on their mobile phone while in a geo-fenced location.

December Latent Conversions

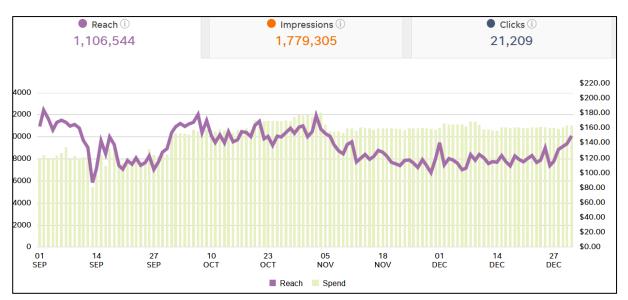
PPC: 473 Facebook 47 Display: 11

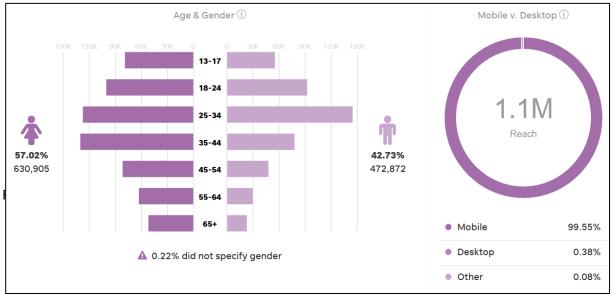
	igital Marketing -	C Try searching "Any anomalie	s in sessions this month?"				📌 II 🔞) : (
Home	Assisted Conversions VS.	Select a metric			5	Day of Conversion Days	before Conversion	Path Position
Customization	Assisted Conversions							
PORTS	1,000							
) Realtime				~				
Audience	500	Tuesday, December 10, 2019 Assisted Conversions: 509	man /					
Acquisition				-				~
Behavior	Dec 2 Dec 3 Dec 4 1	Dec5 Dec6 Dec7 Dec8 Dec9	Dec 10 Dec 11 Dec 12 Dec 13 Dec 14 Dec 15 1	Dec 16 Dec 17 Dec 18 Dec 19 Dec 20 Dec 21	Dec 22 Dec 23 Dec 24	Dec 25 Dec 26 Dec 2	7 Dec 28 Dec 29 D	ec 30 Dec
	Assisted Conversions	Assisted Conversion Value	Last Click or Direct Conversions	Last Click or Direct Conversion Value	Assis	sted / Last Click or Dire	ect Conversions	
Conversions	8,968	\$0.00	18,642	\$0.00	0.4	18		
> Goals	% of Total: 100.00% (8,968)	% of Total: 0.00% (\$0.00)	% of Total: 100.00% (18,642)	% of Total: 0.00% (\$0.00)	Avg fo	or View: 0.48 (0.00%)		
Ecommerce	Drimon Dimension, MOT Observal	Counting Data is Changed Counting Cou	rce / Medium Source Medium Other - Ch	annel Groupings 👻				
Multi-Channel Funnels			rce / weardin Source weardin other + Ch	annei Groupings *				-
Overview	Plot Rows Secondary dimen	ision: Campaign 🔻				Q a	dvanced III @	
Assisted Conversions Top Conversion Paths	MCF Channel Grouping		Campaign 💮 🚳	Assisted Conversions	Assisted Conversion Value ⑦	Last Click or Direct Conversions	Last Click or Direct Conversion Value 7	Assister Last Click Direct Conversi
Time Lag	Direct		(not set)	6,560 (44.24%)	\$0.00 (0.00%)	9,365 (49.39%)	\$0.00 (0.00%)	
Path Length Model	2. Organic Search		(not set)	5,498 (37.08%)	\$0.00 (0.00%)	7,658 (40.39%)	\$0.00 (0.00%)	
Comparison Tool	3. Referral		(not set)	1,985 (13.39%)	\$0.00 (0.00%)	1,193 (6.29%)	\$0.00 (0.00%)	2
	4. Paid Search		southtexascollegeppc	373 (2.52%)	\$0.00 (0.00%)	333 (1.76%)	\$0.00 (0.00%)	
	5. Paid Search		southtexascollegecompetitorppc	100 (0.67%)	\$0.00 (0.00%)	79 (0.42%)	\$0.00 (0.00%)	1
Attribution BETA	G. Email		(not set)	87 (0.59%)	\$0.00 (0.00%)	132 (0.70%)	\$0.00 (0.00%)	(
	7. (Other)		(not set)	61 (0.41%)	\$0.00 (0.00%)	3 (0.02%)	\$0.00 (0.00%)	20
Discover	8. (Other)		spring20	56 (0.38%)	\$0.00 (0.00%)	108 (0.57%)	\$0.00 (0.00%)	C
Admin	9. Social Network		(not set)	47 (0.32%)	\$0.00 (0.00%)	49 (0.26%)	\$0.00 (0.00%)	C

Social Media: Facebook & Instagram Campaign

September to December Campaign Overview

Reach: 1,106,544 Impressions: 1,779,305 Clicks: 21,209 Website (Link) Clicks: 7,787 Post Engagements: 131,344 Post Reactions: 1,425 Post Shares: 107 Watches at 100%: 17,675





Performance September:

Ad Set Name	Ad Name	Impressions	Link Clicks	CTR (Link Clicks)	Clicks	Post Reactions	Post Comments	Post Shares	ConversionsVi	deo Watch 100
CRM Targeting - Dual	Experience STC 9.17.19	4880	8	0.163934426	24	4				
CRM Targeting - Dual	Next-Level Experience - 9.17.19	3220	5	0.155279503	9	1				
CRM Targeting - Traditional	Experience Inspiration - 9.19.19	7365	27	0.366598778	65	6				
CRM Targeting - Traditional	Experience Inspiration.	2634	1	0.037965072	8					
High School Students//Traditional Transfer	Exceptional Universities	8373	27	0.322465066	55	4				
High School Students//Traditional Transfer	Exceptional Universities - 9.19.19	3517	14	0.398066534	29	1				
ligh School Students//Traditional Transfer	Next-Level Experience	4107	14	0.340881422	27	6				
High School Students//Traditional Transfer	Paloma - Video - 9.19.19	13384	42	0.313807531	87	8				89
ligh School Students//Traditional Transfer	Paloma - Video - April 2019	48325	202	0.418003104	487	22				133
Parents (English and Spanish)	Exceptional Graduates.	6441	16	0.248408632	51	9				
Retargeting	Exceptional Careers	16003	67	0.418671499	153	12				
Retargeting	Exceptional Careers - 9.19.19	6353	33	0.519439635	90	18	1	1		
Retargeting	Experience Freedom	10160	47	0.462598425	107	7				
Retargeting	Experience Freedom - 9.19.19	2328	6	0.257731959	17	8				
Retargeting	Jay Video - 9.19.19	27526	144	0.523141757	367	30	1	5		325
Retargeting	Jay Video - April 2019	68368	334	0.488532647	880	36	4	7		764
Workforce/Non Traditional	Angela Video - 9.19.19	2092	24	1.147227533	42	9		1		71
Workforce/Non Traditional	Angela Video - April 2019	2316	14	0.604490501	40	7		2		91
Workforce/Non Traditional	Exceptional Careers	1718	6	0.349243306	38	7		1		
Workforce/Non Traditional	Exceptional Careers - 9.19.19	941	8	0.850159405	11					
Workforce/Non Traditional	Experience Freedom	2619	12	0.458190149	29			1		
Workforce/Non Traditional	Experience Freedom - 9.19.19	318	2	0.628930818	3					
Workforce/Non Traditional	Experience Success	573	4	0.698080279	10	2				
Workforce/Non Traditional	Josh Video - 9.19.19	2806	22	0.784034212	47	11				9
Norkforce/Non Traditional	Josh Video - April 2019	4607	32	0.694595181	79	6		1		43
Workforce/Non Traditional	Obed Video - 9.19.19	4108	35	0.851996105	74	9				61
Workforce/Non Traditional	Obed Video - April 2019	15145	108	0.713106636	314	15	1	2		146
Workforce/Non Traditional - Spanish	Angela Video - 9.19.19	5901	35	0.59311981	107	11				133
Workforce/Non Traditional - Spanish	Angela Video - April 2019	6542	42	0.642005503	117	11		1		193
Workforce/Non Traditional - Spanish	Carreras Excepcionales	21598	93	0.430595426	394	44	1	3		
Workforce/Non Traditional - Spanish	Carreras Excepcionales - 9.19.19	9539	56	0.587063634	215	32		2		
Workforce/Non Traditional - Spanish	Experimenta Tu Éxito	7444	37	0.4970446	149	13		1		
Workforce/Non Traditional - Spanish	Experimenta Tu Libertad.	1035	2	0.193236715	12	4				
Norkforce/Non Traditional - Spanish	Experimenta Tu Libertad 9.19.19	1905	16	0.839895013	24	3				
Workforce/Non Traditional - Spanish	Jay Video - 9.19.19	16923	144	0.850912959	320	22	1	1		197
Workforce/Non Traditional - Spanish	Jay Video - April 2019	25890	220	0.849748938	477	34		5		173
Workforce/Non Traditional - Spanish	Paloma Video - 9.19.19	24640	207	0.840097403	524	49	1	7		516
Workforce/Non Traditional - Spanish	Paloma Video - April 2019	12750	92	0.721568627	196	11		2		330
Workforce/Non Traditional - Spanish	Parents Video - 9.19.19	8565	90	1.050788091	163	10				203
Workforce/Non Traditional - Spanish	Parents Video - April 2019	12706	109	0.857862427	216	4	1	3		136

Performance October:

Ad Set Name	Ad Name	Impressions	Link Clicks	CTR (Link Clicks)	Clicks	Page Likes	Post Reactions	Post Comments	Post Shares	Conversion:o Watche:
CRM Targeting - Dual	Experience STC 9.17.19	21366	43	0.201254329	97		8			
CRM Targeting - Dual	Next-Level Experience - 9.17.19	10576	27	0.255295008	53		8			
CRM Targeting - Traditional	Experience Inspiration - 9.19.19	26861	83	0.308998176	158		17		2	
CRM Targeting - Traditional	FAFSA Super Saturday - 10.12	15393	72	0.467745079	263		13	1		
High School Students//Traditional Transfer	Exceptional Universities - 9.19.19	6349	25	0.393762797	36		5			
High School Students//Traditional Transfer	FAFSA Super Saturday - 10.12	15732	40	0.254258835	107		6			
High School Students//Traditional Transfer	Paloma - Video - 9.19.19	52412	173	0.330077082	347		30	1	2	49
Parents (English and Spanish)	Exceptional Graduates.	6795	21	0.309050773	53		9		2	
Parents (English and Spanish)	FAFSA Super Saturday - 10.12	418	3	0.717703349	6					
Retargeting	Exceptional Careers - 9.19.19	12246	45	0.367466928	105		19		1	
Retargeting	Experience Freedom - 9.19.19	2001	6	0.299850075	14		4			
Retargeting	Jay Video - 9.19.19	56267	283	0.502959106	736		67	4	1	110
Workforce/Non Traditional	Angela Video - 9.19.19	5303	39	0.735432774	81		9		1	9
Workforce/Non Traditional	Exceptional Careers - 9.19.19	2049	14	0.683260127	22		3		1	
Workforce/Non Traditional	Experience Freedom - 9.19.19	233	1	0.429184549	1					
Workforce/Non Traditional	Josh Video - 9.19.19	8859	55	0.620837566	106		15			3
Workforce/Non Traditional	Obed Video - 9.19.19	14009	106	0.756656435	200		14		1	16
Workforce/Non Traditional - Spanish	Angela Video - 9.19.19	15888	118	0.742698892	223		21		1	58
Workforce/Non Traditional - Spanish	Carreras Excepcionales - 9.19.19	16127	82	0.508464066	282		34	2	3	
Workforce/Non Traditional - Spanish	Experimenta Tu Libertad 9.19.19	3315	21	0.633484163	41		6		2	
Workforce/Non Traditional - Spanish	Jay Video - 9.19.19	97070	763	0.786030699	1685		114	3	11	121
Workforce/Non Traditional - Spanish	Paloma Video - 9.19.19	52209	371	0.710605451	728		28		5	84
Workforce/Non Traditional - Spanish	Parents Video - 9.19.19	69742	595	0.853144447	1045		55	2	5	74

2-Year College Experts

Performance November:

Ad Set Name	Ad Name	Impressions	Link Clicks	CTR (Link Clicks)	Clicks	Page Likes	Post Reactions	Comments	Shares C	onversion:Video Play
CRM Targeting - Dual	Experience STC 9.17.19	23963	43	0.179443308	99		13			
CRM Targeting - Dual	Next-Level Experience - 9.17.19	14018	27	0.192609502	59		7			
CRM Targeting - Traditional	Experience Inspiration - 9.19.19	43887	144	0.328115387	270		17			
High School Students//Traditional Transfer	Exceptional Universities - 9.19.19	9893	37	0.374001819	64		6	1		
High School Students//Traditional Transfer	Paloma - Video - 9.19.19	81789	271	0.3313404	497		20			587
Parents (English and Spanish)	Exceptional Graduates.	4007	10	0.249563264	21					
Retargeting	Exceptional Careers - 9.19.19	12813	50	0.390228674	123		28			
Retargeting	Experience Freedom - 9.19.19	2021	4	0.197921821	10		1			
Retargeting	Jay Video - 9.19.19	50889	260	0.510915915	647		40	2		654
Workforce/Non Traditional	Angela Video - 9.19.19	6828	63	0.922671353	87		1			181
Workforce/Non Traditional	Exceptional Careers - 9.19.19	2426	16	0.659521847	21		1			
Workforce/Non Traditional	Experience Freedom - 9.19.19	224			1					
Workforce/Non Traditional	Josh Video - 9.19.19	11211	76	0.677905628	145		14		1	277
Workforce/Non Traditional	Obed Video - 9.19.19	18631	130	0.697761795	205		10			325
Workforce/Non Traditional - Spanish	Angela Video - 9.19.19	11642	80	0.687167153	158		10			667
Workforce/Non Traditional - Spanish	Carreras Excepcionales - 9.19.19	16511	99	0.599600266	343		22	1	2	
Workforce/Non Traditional - Spanish	Experimenta Tu Libertad 9.19.19	2258	19	0.841452613	24		1			
Workforce/Non Traditional - Spanish	Jay Video - 9.19.19	35908	287	0.799264788	543		36		4	971
Workforce/Non Traditional - Spanish	Paloma Video - 9.19.19	51628	355	0.687611374	685		35		1	667
Workforce/Non Traditional - Spanish	Parents Video - 9.19.19	69944	565	0.807789088	900		27		2	473

Performance December:

Ad Set Name	Ad Name	Impressions	Link Clicks	CTR (Link Clicks)	Clicks	Page Likes	Post Reactions	Post Comments	Post Shares Co	onversion:o Watches 1
CRM Targeting - Dual	Experience STC 9.17.19	23074	38	0.164687527	85		4			
CRM Targeting - Dual	Next-Level Experience - 9.17.19	20353	46	0.226010907	95		7			
CRM Targeting - Traditional	Experience Inspiration - 9.19.19	51858	179	0.345173358	315		23		1	
High School Students//Traditional Transfer	Exceptional Universities - 9.19.19	6054	24	0.396432111	40		2			
High School Students//Traditional Transfer	Paloma - Video - 9.19.19	59005	185	0.313532751	344		9			550
Parents (English and Spanish)	Exceptional Graduates.	424			1					
Retargeting	Exceptional Careers - 9.19.19	10161	56	0.551126858	122		21			
Retargeting	Experience Freedom - 9.19.19	1524	6	0.393700787	16		4			
Retargeting	Jay Video - 9.19.19	48232	255	0.528694643	675		45	1	4	907
Workforce/Non Traditional	Angela Video - 9.19.19	11271	79	0.70091385	123		5		2	173
Workforce/Non Traditional	Exceptional Careers - 9.19.19	1505	4	0.265780731	14		2			
Workforce/Non Traditional	Experience Freedom - 9.19.19	158	1	0.632911392	1					
Workforce/Non Traditional	Josh Video - 9.19.19	17349	146	0.841547063	213		7			474
Workforce/Non Traditional	Obed Video - 9.19.19	21921	160	0.729893709	313		14	1	3	259
Workforce/Non Traditional - Spanish	Angela Video - 9.19.19	11692	107	0.915155662	186		8			646
Workforce/Non Traditional - Spanish	Carreras Excepcionales - 9.19.19	10081	56	0.555500446	205		8		2	
Workforce/Non Traditional - Spanish	Experimenta Tu Libertad 9.19.19	1401	9	0.642398287	20					
Workforce/Non Traditional - Spanish	Jay Video - 9.19.19	21997	141	0.6409965	281		11	1	3	445
Workforce/Non Traditional - Spanish	Paloma Video - 9.19.19	69552	552	0.793650794	943		35	2	2	660
Workforce/Non Traditional - Spanish	Parents Video - 9.19.19	53490	428	0.800149561	692		21		1	620

Facebook/Instagram Recommendations

• Pause the lowest performing ads and continue to provide new.

YouTube English Campaign

September to December Campaign Overview

Impressions: 348,482 Views: 142,587 Clicks: 786 View Rate: 40.92 % \$/View: \$0.07 per View Watches at 100%: 40.74%

YouTube Industry Benchmarks

- Average completed video view rate is 15%
- Average cost per completed view is 10-15 cents



YouTube English Analysis:

- View rate is well above Industry Standard (which is 15-30%)
- The "in-market college audience" generated the highest number of impressions and views. Google optimizes towards the highest performing ad group

Recommendations:

• Pause the lowest performing ads and run only the highest performing video ads.

YouTube Spanish Campaign

September to December Campaign Overview

Impressions: 112,430 Views: 53,170 Clicks: 404 View Rate: 47.29% Cost per View: \$0.08 per View Watches at 100%: 47.53%

YouTube Industry Benchmarks

- Average completed video view rate is 15%
- Average cost per completed view is 10-15 cents



Analysis

- View rate is well above Industry Standard (which is 15-30%)
- The "in-market college audience" generated the highest number of impressions and views. Google optimizes towards the highest performing ad group.

Recommendations

• Pause the lowest performing ads and run only the highest performing ads and provide fresh ads.

Pay Per Click/SEM Campaign

September to December Campaign Overview

Impressions: 83,215 Clicks to website: 8,580 CTR: 10.31% Calls: 261 Form submits: 137 Average cost per visit: \$2.10 Average cost per contact: \$30.56

Google Industry Benchmarks

- Average cost per visit is \$3.40
- Average cost per contact is \$72
- Average CTR is 3.5%

Performance YTD Combined: CPL (cost per lead for calls & form submits) was a competitive \$30.56/Lead. CPC was an excellent \$2.10/click.

Budget	Date	Impressions	Clicks	Click Through Rate	Average CPC	Calls	Form Submits	Total Leads	Web Events	Average Page Position	Average Cost Per Contact
Monthly Budget	Date Campaign Ran	Number of times text ad is shown when a search is being done on a search engine like Google	Number of times a person has olicked on the text ad, generating a visit to the site	Average click through rate on text ads for all keywords	Average cost per click across all keywords and publishers	Number of calls generated from the PPC campaign	Forms From Landing Page We Are Tracking Completed	Calls + Form Submits	Total visits to specific pages we are tracking (summary below)	Average page position on page 1 of search engine results page for all keywords	Average cost per contact (calls, end form submissions)
\$4,500.00	Sep-19	24,369	2,555	10.48	\$1.76	114	25	139	573	2.4	\$32.37
\$4,500.00	Oct-19	23,169	2,410	10.40	\$1.87	128	44	172	498	1.4	\$26.16
\$4,500.00	Nov-19	17,208	1,475	8.57	\$3.05	71	28	99	498	1.4	\$45.45
\$4,500.00	Dec-19	18,469	2,140	11.59	\$2.10	139	40	179	389	1.4	\$25.14
\$18,000.00	175,018	83,215	8,580	10.31	\$2.10	452	137	589	1,958	1.7	\$30.56

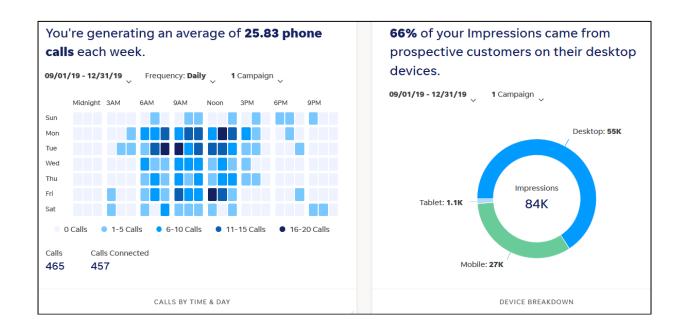
Tracked Web Events: 137 Form Submissions/Chats

Page Name	Hits	Page Name	Hits	Page Name	Hits	Page Name	Hits
*Chat Now Submitted	1	*Contact Us	6	*Register Now Submitted	19	*Request Info Submitted - Landing Page	72
*Contact Us Submitted	1	*Degrees Submitted	6	*Enrollment Management Submitted	19	*Course Schedule	76
*Financial Aid Submitted	1	*Associate Degrees Submitted	6	*Tuition & Fees	25	*Certificates	96
*Admissions Submitted	2	*Enroll now/Apply now Submitted	7	*Catalog	29	*Associate Degrees	133
*Catalog Submitted	2	*Chat Now	8	*Admissions	33	*Register Now	146
*About/Locations Submitted	3	*Current Student Admissions	10	*Contact Us Now	33	Other ***	171
*Contact Us Now Submitted	4	*New Student Admissions	10	*Course Schedule Submitted	40	*Degrees	193
*Programs & Majors Submitted	4	*How To Apply Financial Aid	14	*About/Locations	42	*Enroll now/Apply now	230
*Certificates Submitted	4	*Get Started Online Programs	19	*Financial Aid	51	*Enrollment Management	235
*Hybrid Courses	6	*Academics Submitted	19	*Programs & Majors	64	*Academics	296

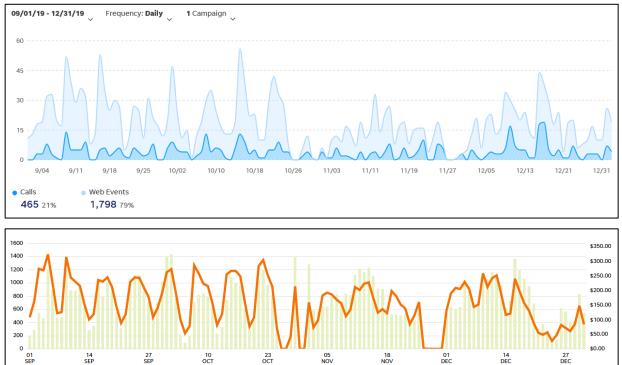
Campaign Diagnostic Performance: Both metrics showed phenomenal performance.

Metric			Rating 🔞
Click-Thru Rate	0	11.59%	Above Average
Avg. Page Position	0	1.5	First Page

2-Year College Experts



Lead Trends Overview YTD:



Impressions Spend

YTD Top 15 Keyword Performance by Clicks:

Keyword 👳	Impressions \Leftrightarrow	Clicks 👻	CTR \$
Total	84,918	8,857	10.43%
south tx college	43,216	4,896	11.33%
South Texas College programs	6,072	898	14.79%
south texas college admissions	3,001	712	23.73%
apply to South Texas College	7,443	513	6.89%
south texas college online courses	1,212	318	26.24%
South Texas College courses	1,501	234	15.59%
welding classes	1,861	153	8.22%
south texas college dual enrollment	3,438	151	4.39%
emt classes	1,053	98	9.31%
apply south texas college	342	94	27.49%
radiologic technology classes	903	86	9.52%
culinary arts courses	1,138	72	6.33%
colleges degrees	1,016	61	6.00%
colleges course	891	58	6.51%
automotive technology course	470	48	10.21%

Pay Per Click/SEM Competitor Campaign

September to December Campaign Overview

Impressions: 41,587 Clicks to website: 4,289 CTR: 10.31% Calls: 261 Form submits: 53 Average cost per visit: \$1.12 Average cost per contact: \$15.29

Google Industry Benchmarks

- Average cost per visit is \$3.40
- Average cost per contact is \$72
- Average CTR is 3.5%

Budget	Date	Impressions	Clicks	Click Through Rate	Average CPC	Calls	Form Submits	Total Leads	Web Events	Average Page Position	Average Cost Per Contact
Nionthly Budget	Date Campaign Ran	Number of times text ad is shown when a search is being done on a search engine like Google	Number of times a person has clicked on the text ad, generating a visit to the site	Average click through rate on text ads for all keywords	Average cost per click across all keywords and publishers	Number of calls generated from the PPC campaign	Forms From Landing Page We Are Tracking Completed	Calls + Form Submits	Total visits to specific pages we are tracking (summary below)	Average page position on page Tol search engine results page for all keywords	Average cost per contact (calls, end form submissions)
\$1,200.00	Sep-19	13,280	1005	7.57	\$1.19	58	7	65	140	2.1	\$18.46
\$1,200.00	Oct-19	12,542	1,128	8.99	\$1.06	68	12	80	151	2.6	\$15.00
\$1,200.00	Nov-19	8,178	1,016	12.42	\$1.18	69	12	81	174	1.5	\$14.81
\$1,200.00	Dec-19	7,587	1,140	15.03	\$1.05	66	22	88	178	1.6	\$13.64
\$4,800.00	175,018	41,587	4,289	10.31	\$1.12	261	53	314	643	2.0	\$15.29
				(Above Average)					(First Page)	

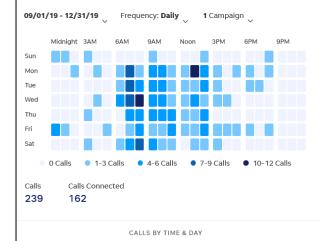
Tracked Web Events: 53 Form Submissions/Chats

Page Name	Hits	Page Name	Hits	Page Name	Hits
*Current Student Admissions	1	*Catalog	3	*Request Info Submitted - Landing Page	13
*Hybrid Courses	1	*Contact Us Now	3	*Certificates	16
*Request A Tour	1	*Register Now Submitted	5	*Programs & Majors	17
*Certificates Submitted	2	*Get Started Online Programs	5	*Financial Aid	17
*Associate Degrees Submitted	2	*Chat Now	5	*Course Schedule	20
*New Student Admissions	2	*How To Apply Financial Aid	5	*Register Now	28
*Degrees Submitted	2	*Tuition & Fees	6	*Associate Degrees	29
*About/Locations Submitted	2	*Course Schedule Submitted	7	Other ***	29
*Programs & Majors Submitted	2	*Academics Submitted	9	*Degrees	34
*Enroll now/Apply now Submitted	2	*Enrollment Management Submitted	10	*Enroll now/Apply now	58
*Contact Us	2	*About/Locations	10	*Academics	106
*Admissions Submitted	2	*Admissions	10	*Enrollment Management	120

Campaign Diagnostic Performance: Both metrics show outstanding performance.

Metric			Rating 🙆
Click-Thru Rate	0	14.48%	Above Average
Avg. Page Position	0	1.3	First Page

You're generating an average of **13.28 phone calls** each week.

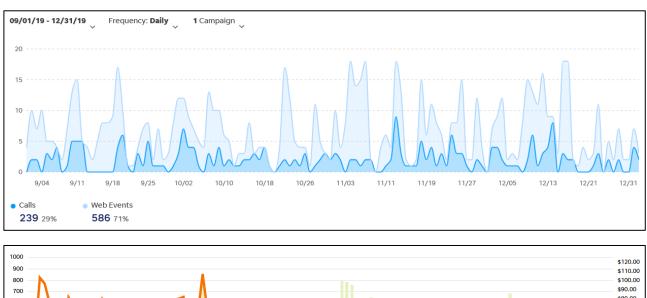






interact

Lead Trends Overview YTD:





YTD Top 15 Keywords Performance:

Keyword 🖨	Impressions \Leftrightarrow	Clicks 🗸	CTR \$
Total	37,717	3,807	10.09%
Southern Careers Institute	19,349	2,839	14.67%
TSTC college	13,750	711	5.17%
texas state technical college	3,235	219	6.77%
UTRGV college	791	15	1.90%
RGV College	360	13	3.61%
TSC college Brownsville	62	8	12.90%
TSTC college Waco	22	2	9.09%
Brightwood College	1	0	0.00%
CHCP college	20	0	0.00%
Rio Grande Valley College	32	0	0.00%
South Texas Vocational Technical Institute	8	0	0.00%
South Texas Vocational Technical Institute McAllen	1	0	0.00%
Texas Southmost College	78	0	0.00%
The University of Texas Pan American	1	0	0.00%
TSC college	4	0	0.00%

Pay Per Click Analysis

- We constantly see between a 10-15% CTR which is 5x the normal rate (may differ slightly for vertical specific data).
- We currently hold over 75% Top impression rate meaning that when our ads show, 7% of the time they are above all organic results (usually in position 1 or 2).
- We hold a 51.33% Absolute Top of page rate meaning when our ad shows greater than half the time we are in the first possible position in the search results.
- Our Top keywords have moved away from branded terms, as we put a heavier focus on non-branded terms. This caused an increase in the cost per click cost per lead (but you are still exceeding national averages), as we wanted to focus on driving traffic to the website of people that were not aware of you.

Recommendations

 Our Top locations are McAllen, Edinburg, Mission, Pharr (We can discuss with Reach Local expanding our targeting starting with Hidalgo county, and secondly Cameron County). These would greatly increase our search area and potential audience count without getting too far away from campus for commuter students, and without getting into competition with schools as far north as A&M Kingsville and the Corpus Christi Schools.

Display Targeted Campaign: Geofence, OTT, Retargeting

September to December Campaign Overview

Impressions: Over 3.5 million impressions Visits: 6,333

CPM very competitive at \$7/thousand impressions and above average in performance.

(Standard is \$8 - \$12)

Walk-Ins from Geofencing: 1,828

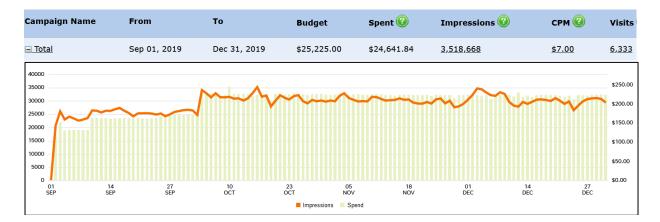
(The number of users that walked into a target fence, were served a viewable ad, and then walked into a conversion fence.)

Video Views: 87,315

Completed Views: 80,302

Video Complete Rate: 91.97%

Cost per Completed View: \$0.31



Display Campaign: Border Patrol Geofence, OTT, Retargeting

September to December Campaign Overview

- Delivered 931,463 impressions
- Drove 1,321 clicks to website
- Average CPM is \$4.14



Overall Display Analysis:

- Current tactic mix includes OTT, Traditional geofencing, Category retargeting, Contextual retargeting, Search & Site Retargeting.
- Top Tactic by total impressions remains Geofence
- Our Top Fence by impressions is South Texas Business, Education & Technology Academy
- We see a large number of creatives across multiple tactics with 0 clicks, however most are getting impressions

Recommendations:

- Currently we have roughly 60+ ads in the campaign (most apply to all tactics excluding OTT), so we are seeing some oversaturation/underutilization (impressions ranging from 2,000 to 200 within the same tactic).
- Recommend evaluating and reducing number of ads based on performance and messaging on the ads so that we stay consistent with other marketing/messaging efforts.

2-Year College Experts

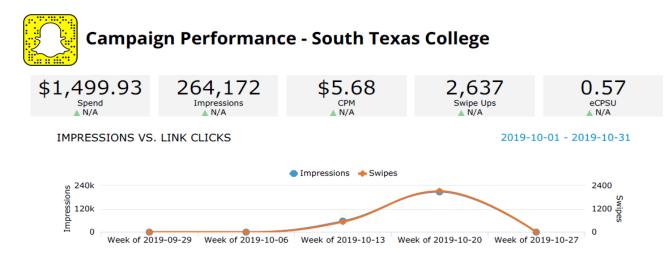
Snapchat – English & Spanish

October to December Campaign Overview

Impressions: 1,461,771 Swipe Ups/Visits to the website: 15,516 Average CPM: \$6.71 Average CPSU/Visit: \$0.65 cents

> Snapchat Industry Benchmarks Average CPM \$7 Average CPSU (Cost per Swipe Up/Visit) Is \$2-\$4 Note: Snapchat did not run in September.

October Performance — English & Spanish (combined)



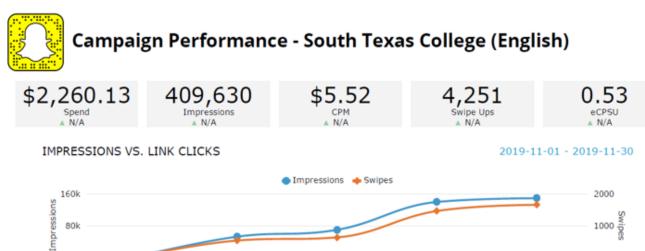


Ad Performance - South Texas College

TOP-PERFORMING	ADS			201	9-10-01 - 2019-10-31
Ad Name	Impressions	СРМ	eCPSU	Swipes	Swipe Up Percent
HS Grad 3 English	25,209	\$3.33	0.39	214	0.85%
HS Grad 1 Spanish	11,177	\$7.66	1.08	79	0.71%
HS Grad 2 English	35,079	\$3.88	0.37	364	1.04%
HS Grad 2 Spanish	11,866	\$7.55	0.9	99	0.83%
HS Grad 3 Spanish	8,504	\$7.94	1.23	55	0.65%
HS Grad English 1	12,227	\$3.35	0.36	115	0.94%
NonTrad 18-24 Ad 1- English	15,620	\$4.54	0.38	188	1.20%
NonTrad 18-24 Ad 1- Spanish	11,343	\$7.49	0.66	129	1.14%
NonTrad 18-24 Ad 2- English	13,313	\$4.64	0.33	186	1.40%
NonTrad 18-24 Ad 2- Spanish	13,797	\$6.56	0.7	129	0.93%
NonTrad 18-24 Ad 3- English	26,693	\$4.56	0.36	342	1.28%
NonTrad 18-24 Ad 3- Spanish	10,157	\$6.82	0.85	82	0.81%
NonTrad 25-30 Ad 1- English	18,762	\$5.54	0.52	199	1.06%
NonTrad 25-30 Ad 1- Spanish	5,780	\$10.34	1.03	58	1.00%

November Performance — English

80k



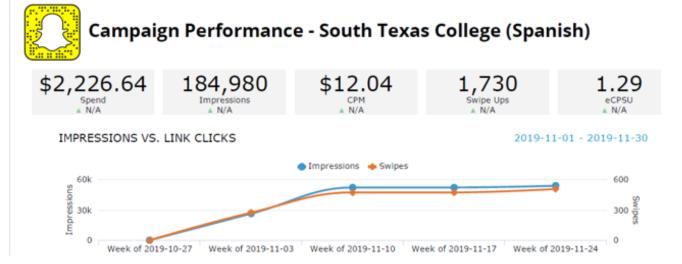
0 0 Week of 2019-10-27 Week of 2019-11-03 Week of 2019-11-10 Week of 2019-11-17 Week of 2019-11-24



Ad Performance - South Texas College (English)

TOP-PERFORMING	TOP-PERFORMING ADS						
Ad Name	Impressions	СРМ	eCPSU	Swipes	Swipe Up Percent		
STC-SPRING20-HS- Snapchat-Exceptional- Affordable	65,773	\$4.45	0.43	674	1.02%		
STC-SPRING20-HS- Snapchat-Exceptional- Awesome	54,276	\$4.38	0.4	598	1.10%		
STC-SPRING20-HS- Snapchat-Exceptional- Futures	49,832	\$4.36	0.42	517	1.04%		
STC-SPRING20-Non- Traditional-Snapchat- Exceptional-Experience	36,076	\$6.32	0.67	341	0.95%		
STC-SPRING20-Non- Traditional-Snapchat- Exceptional-HiTech	50,486	\$6.76	0.65	525	1.04%		
STC-SPRING20-Non- Traditional-Snapchat- Experience Unstoppable	20,985	\$5.92	0.53	235	1.12%		
STC-SPRING20-Non- Traditional-Snapchat- Experience-Amazing	28,051	\$6.64	0.69	269	0.96%		
STC-SPRING20-Non- Traditional-Snapchat- Experience-Now	23,854	\$5.94	0.58	244	1.02%		
STC-SPRING20-Non- Traditional-Snapchat- Next-Level-Education	80,297	\$6.11	0.58	848	1.06%		

November Performance — Spanish



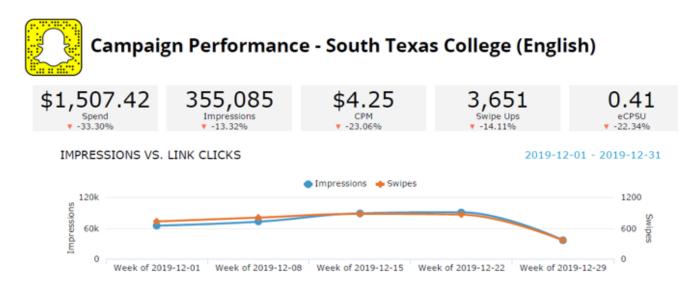


Ad Performance - South Texas College (Spanish)

TOP-	PFR	EOB	MIN	G	ADS
105-		FUR	(1-171)		RUS

TOP-PERFORMING	ADS			201	9-11-01 - 2019-11-30
Ad Name	Impressions	СРМ	eCPSU	Swipes	Swipe Up Percent
STC-SPANISH- SPRING20-Non- TraditionalSnapchat- Experience-Now	18,790	\$11.10	1.13	184	0.98%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Exceptional-Experience	37,268	\$12.95	1.25	385	1.03%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Exceptional-HiTech-3	9,193	\$11.85	1.1	99	1.08%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Experience-Amazing	14,323	\$11.41	1.18	138	0.96%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Experience-Unstoppable	22,618	\$11.81	1.36	197	0.87%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Next-Level-Education	21,807	\$11.41	1.44	173	0.79%

December Performance – English



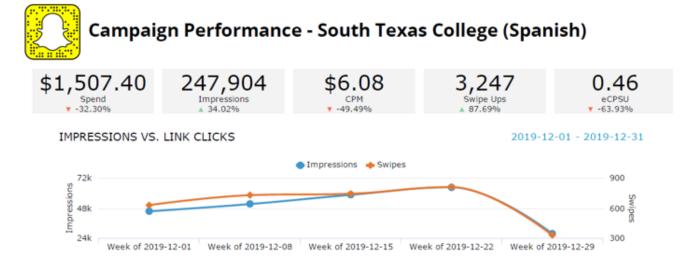


Ad Performance - South Texas College (English)

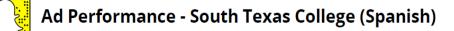
TOP-	PFRF	ORMI	NG	ADS

TOP-PERFORMING	ADS			201	9-12-01 - 2019-12-31
Ad Name	Impressions	СРМ	eCPSU	Swipes	Swipe Up Percent
STC-SPRING20-HS- Snapchat-Exceptional- Affordable	34,188	\$3.46	0.34	345	1.01%
STC-SPRING20-HS- Snapchat-Exceptional- Awesome	45,307	\$3.47	0.35	446	0.98%
STC-SPRING20-HS- Snapchat-Exceptional- Futures	54,967	\$3.86	0.38	553	1.01%
STC-SPRING20-Non- Traditional-Snapchat- Exceptional-Experience	35,547	\$5.07	0.44	411	1.16%
STC-SPRING20-Non- Traditional-Snapchat- Exceptional-HiTech	30,759	\$4.99	0.47	328	1.07%
STC-SPRING20-Non- Traditional-Snapchat- Experience Unstoppable	33,607	\$4.22	0.44	323	0.96%
STC-SPRING20-Non- Traditional-Snapchat- Experience-Amazing	35,094	\$5.03	0.5	355	1.01%
STC-SPRING20-Non- Traditional-Snapchat- Experience-Now	40,305	\$4.28	0.4	427	1.06%
STC-SPRING20-Non- Traditional-Snapchat- Next-Level-Education	45,311	\$4.30	0.42	463	1.02%

December Performance — Spanish







TOP-PERFORMING ADS

Ad Name	Impressions	СРМ	eCPSU	Swipes	Swipe Up Percent
STC-SPANISH- SPRING20-Non- TraditionalSnapchat- Experience-Now	44,078	\$5.75	0.46	551	1.25%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Exceptional-Experience	22,087	\$7.51	0.44	380	1.72%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Exceptional-HiTech-3	24,636	\$7.38	0.47	387	1.57%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Experience-Amazing	27,567	\$7.21	0.48	412	1.49%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Experience-Unstoppable	31,384	\$5.84	0.47	393	1.25%
STC-SPANISH- SPRING20-Non- Traditional-Snapchat- Next-Level-Education	31,258	\$5.71	0.48	371	1.19%

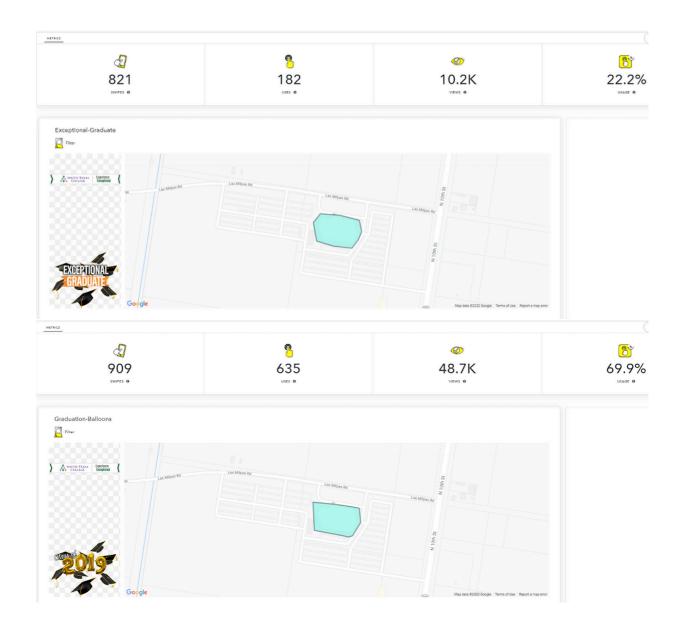
2019-12-01 - 2019-12-31

2-Year College Experts

Snapchat Filters

December 2019

Swipe Ups/Visits to the website: 1,700 Uses: 817 Uses Views: 58,900 Usage percentage: 47.2%



Last year Reach Local had difficulty getting users to interact with four filters, so it ran two at a time. This year, Reach Local suggested having two filters 2 to run them the entire time. In December 2019's campaign had less engagement than in December 2018. In the future, we can add more filters, but it won't necessarily increase engagement. Smaller audiences will cause less engagement.

Radio

		Budget	\$				16,708.00
		Demo Age	18-24		18-34		21-49
		Spots			510		
	Desember	Reach	90%			89%	
	December	Frquency	510 90% 92% 6.4 6.4 3.2 3.2 28.00 \$ 28.00 \$ 2 2 2 18-24 18-34				5.7
		Frequency / Week	3.2		2.9		
		CPP	\$ 28.00	\$	28.00	\$	32.00
Dedie		Weeks	2		2		2
Radio		Budget	\$				16,708.00
		Demo Age	18-24	510 90% 92% 6.4 6.4 3.2 3.2 28.00 \$ 28.00 \$ 2 2 2 2			
		Spots			510		
	November	Reach	90.10%		92.3%		89.0%
	November	Frquency	6.4		6.4		5.7
		Frequency / Week	3.2		3.2		2.9
		CPP	\$ 28.00	\$	28.00	\$	32.00
							2

	Radio	Nov	Dec
KBFM-FM			
	M-F 6a-10a	2	6 2
	M-F 10a-3p	2	6 2
	M-F3p-7p	2	6 2
	M-Su 5a-12m	2	8 2
XHRR-FM			
	M-F 7a-10a	2	0 2
	M-F 10a-3p	1	4 1
	M-F3p-7p	1	4 1
	M-Su 6a-12m	1	0 1
KVLY-FM			
	M-F 6a-10a	2	0 2
	M-F 10a-3p	2	0 2
	M-F 3p-7p	2	4 2
	M-Su 6a-12m	1	6 1
KTEX-FM			
	M-F 6a-10a	1	6 1
	M-F 10a-3p	1	8 1
	M-F 3p-7p	2	0 2
	M-Su 5a-12m	1	8 1
KFRQ-FM			
	M-F 6a-10a	1	6 1
	M-F 10a-3p	2	0 2
	M-F 3p-7p	1	6 1
	M-Su 6a-12m	1	6 1
KHKZ-FM			
	M-F 6a-10a	1	8 1
	M-F 10a-3p	1	4 1
	M-F 3p-7p	1	8 1
	M-Su 5a-12m	1	8 1
KKPS-FM			
	M-F 6a-10a	1	4 1
	M-F 10a-3p	1	4 1
	M-F 3p-7p	1	4 1
	M-Su 6a-12m	1	6 1
	Total	51	0 51

Live Remote: Super Saturday KBFM, on 10/12

South Texas College Sponsored - 🎯

It's time to complete your FAFSA for next academic year! Bring your 2018 income tax return and join us at the STC Pecan, Mid-Valley or Starr County Campus to complete your 2020-2021 FAFSA or TASFA.



Pandora

		Budget	\$	2,762.79			
		Demo Age	16	6-20/25-44			
		Ads Served		\$ 2,762.79 16-20/25-44 213,360 189,436 3.07 53 0.06% \$ 1,436.44 16-20/25-44 110,078 110,952 2.37			
	December	Reach of ads Served 189, Frequency Clicks					
		Frequency		3.07			
		Clicks		53			
Dandara		CTR	0.06				
Pandora		Budget	ć	1 426 44			
		buuget	1,430.44				
		Demo Age					
			+	6-20/25-44			
	November	Demo Age	+	6-20/25-44 110,078			
	November	Demo Age Ads Served	+	6-20/25-44 110,078 110,952			
	November	Demo Age Ads Served Reach of ads Served	+	6-20/25-44 110,078 110,952			

Spotify

		Budget	\$	2,500.00			
		Demo Age		17-24			
		Ads Served		139,681			
	December	Reach of ads Served 30,7					
		Frequency	4.55				
		Clicks		381			
Spotific		CTR		0.27%			
Spotify							
Sportiy		Budget	\$	2,500.00			
Sportly		Budget Demo Age	\$	2,500.00 17-24			
Sportity			\$				
spoury	November	Demo Age17-2Ads Served139,68Reach of ads Served30,70Frequency4.5Clicks38CTR0.27Budget\$ 2,500.00Demo Age17-2Ads Served127,68Reach of ads Served37,39Frequency4					
Spoury	November	Demo Age Ads Served Reach of ads Served	\$	17-24			
Spoury	November	Demo Age Ads Served Reach of ads Served	\$	17-24 127,688 37,394			

interact

т					
		Budget	\$		11,020.00
		Demo Age	18-24	18-34	21-49
		Spots		70	
		Reach	36%	48%	48%
	December	Frquency	3	2.4	2.4
	December	Frequency / Week	1.5	1.2	1.2
		CPP	\$ 104.00	\$ 98.00	\$ 98.00
		Weeks	2	2	2
		GRP	106	112.8	127.4
τv		GRP/Week	53	56	64
IV.		Budget	\$		12,370.00
		Demo Age	18-24	18-34	21-49
		Spots		74	
		Reach	36%	48%	44%
	November	Frquency	3.1	2.4	3.1
	November	Frequency / Week	2	1	2
		CPP	\$ 111.00	\$ 105.00	\$ 92.00
		Weeks	2	2	2
		GRP	111	118	134.6
		GRP/Week	56	59	67

KTLM-TV	TV	Nov	Dec
	M-Tu 5:30p-6p	4	4
	M-Tu 7p-8p	4	4
	M-Su 6a-12m	2	2
KNVO-TV			
	M-W 3p-4p	6	0
	M-W 5:30p-6p	6	6
	M-W 6p-7p	6	6
	M-W 7p-8p	0	0
	M-Su 6a-12m	0	2
KRGV-TV			
	Su 10p-10:34p	0	0
	M-W 4:58p-5:30p	0	0
KVEO-TV			
	M-Tu 5:59p-6:29p	4	4
	M-W 5:59p-6:29p	0	0
	M-W 10p-10:35p	6	6
	M-W 10p-10:35p	0	0
KGBT-TV			
	M-W 10:35p-11:30p	6	6
	M-W 4p-5p	6	6
	M-W 5p-5:30p	6	6
	M-W 9a-3p	18	18
	Total	74	70

2-Year College Experts

Out-of-Home

9 Billboard locations Est. total of 10,323,496 impressions per month

Location: SS Exp. 83 .2 mi. E/O Cesar Chavez, Alamo Estimated weekly Impressions: 379,255



Location: NS Exp. 83, 1300' E/O Tower Rd, Alamo Estimated weekly Impressions: 394,859



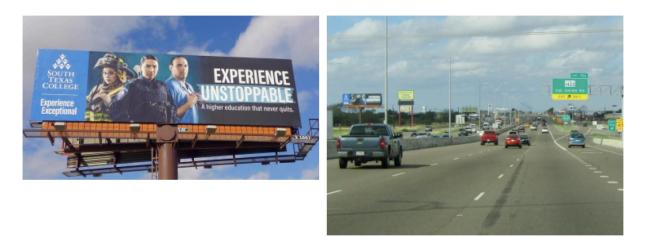
Location: SS Exp. 83 .2 Mi E/O FM 433, Donna Estimated weekly Impressions: 376,762



Location: NS EXP 83 700' W/O MCCOLL LHR MCA Estimated weekly Impressions: 358,548



Location: Exp. 83, At Hutto Rd, Donna Estimated weekly Impressions: 315,942



Location: US Hwy 83, 0.1 mi. E/O FM-2221 La Joya Estimated weekly Impressions: 95,668





Location: Exp. 83 Mission Estimated weekly Impressions: 303,409



Location: Exp. 83, 750' W/O Mile 2-1/2 Rd., Mercedes Estimated weekly impressions: 278,172



2-Year College Experts

Location: NS EXP 83 .3MI E/O Redwood Estimated weekly Impressions: 78,259



Print Advertising

Texas Border Business October numbers (data for additional months coming soon)

- 1 print ads/month, 1 digital ads/month
- Delivered 16,769 impressions
 - o Desktop 6,683
 - Mobile 9,709
 - o Tablet 377
- Drove 42 clicks to website
- Average CTR is .0025%

Mega Doctor Magazine October numbers

- 1 print ads/month, 1 digital ads/month
- Delivered 3,155 impressions
 - o Desktop 2463
 - o Mobile 632
 - o Tablet 60
- Drove 11 clicks to website
- Average CTR is .003%

The Monitor

Newspaper Spadea Wraps

o January, May, August, November

RGVision

Print and digital ads (every other month)



Advertisement:





